

Today's Agenda

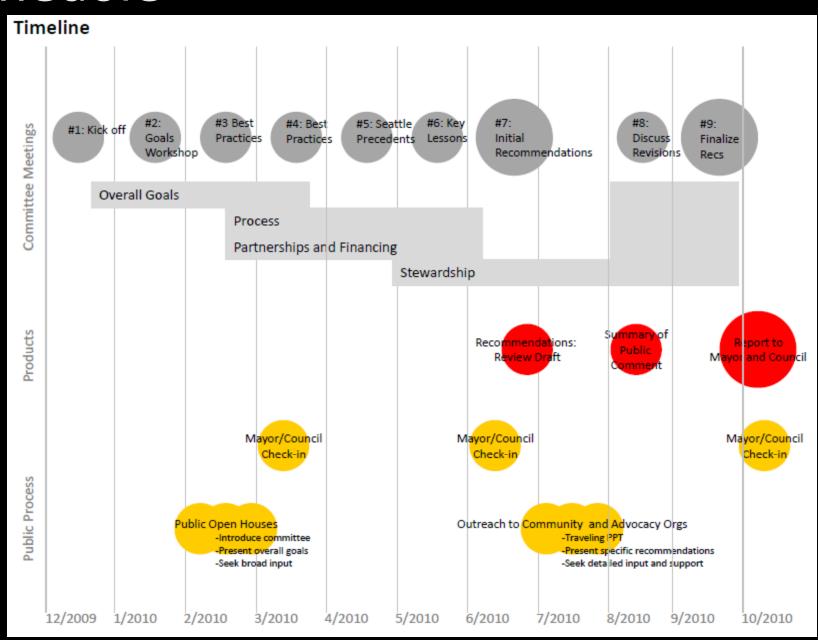
- 3:30 Context and Group's Charge
- **3:40** Background on Today's Topics
 - Schedule
 - Project Scope
 - Contracting Options
 - Approaches to Consultant Selection (RFP, RFQ, etc)
- 4:00 Discussion
- 4:45 Summary and Next Steps
- 5:00 Adjourn

Charge

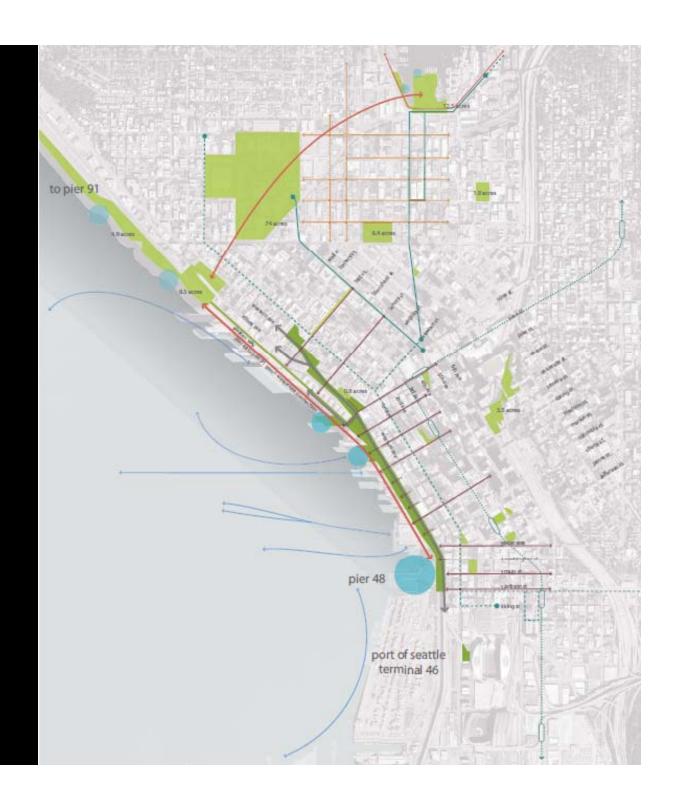
"Advise the City on its approach to soliciting consultants to develop a waterfront design, including consultant selection, robust public outreach, and ongoing advisory roles."

- •How do we select the consultant?
 - •What is the team comprised of?
 - •What is the consultant's scope and reach?
- How will we capture the public's imagination and bring them to the table?
- How will we define the "client" to ensure strong and consistent leadership?

Schedule



Waterfront Opportunities

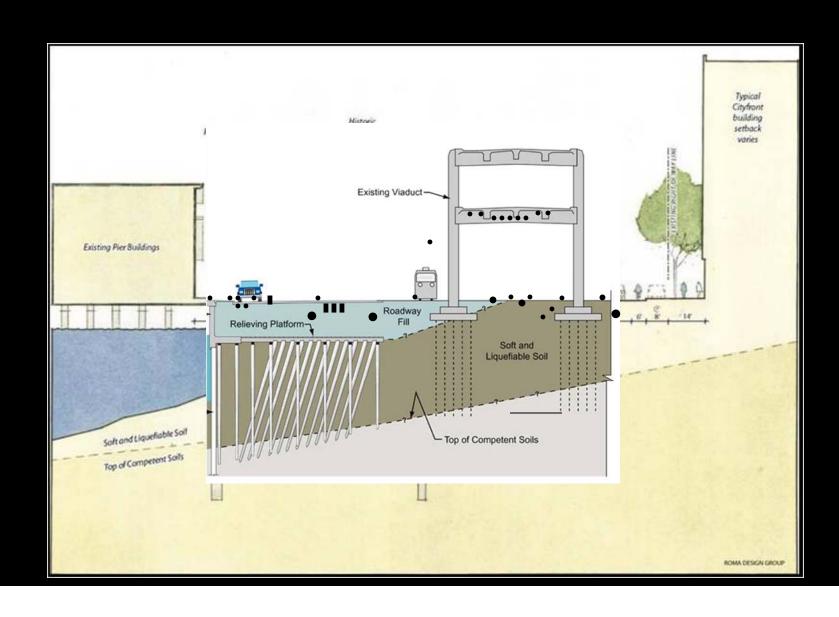


Budgeted Projects as of 2009

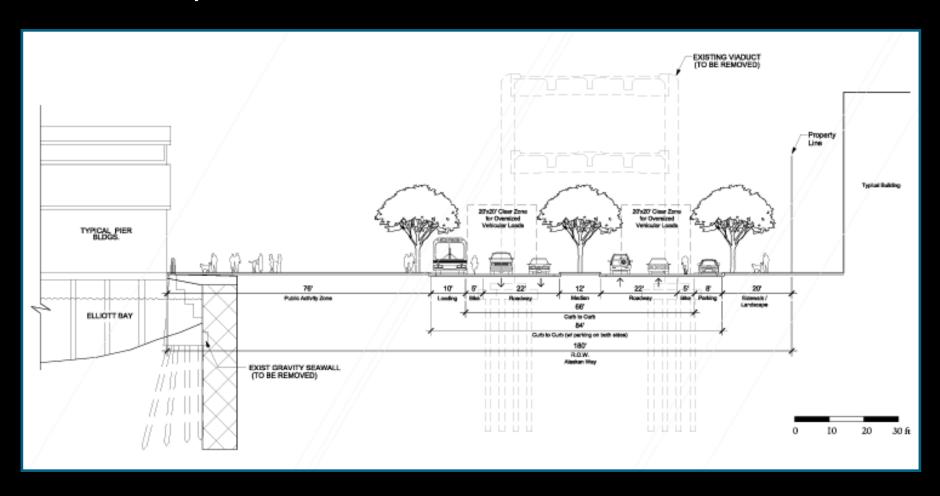


Existing Utility Locations

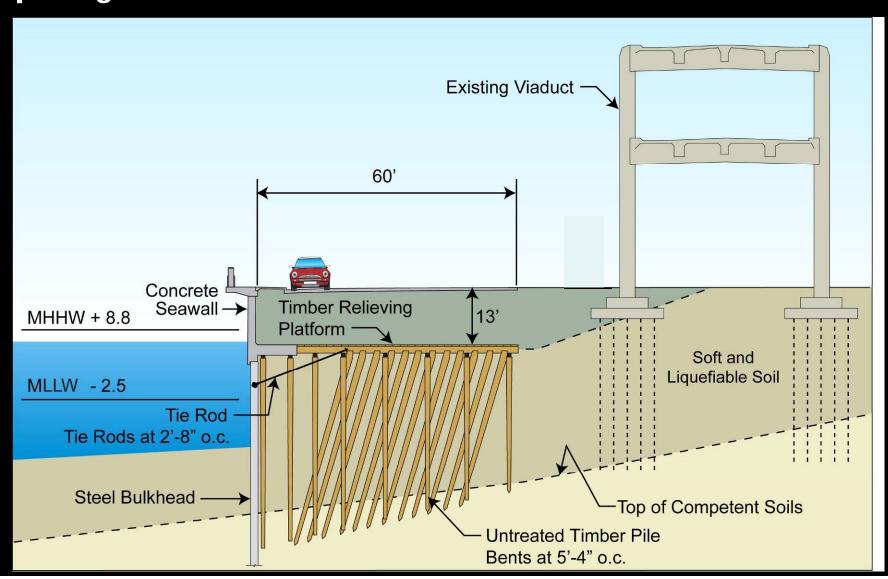
For Visual Reference Only

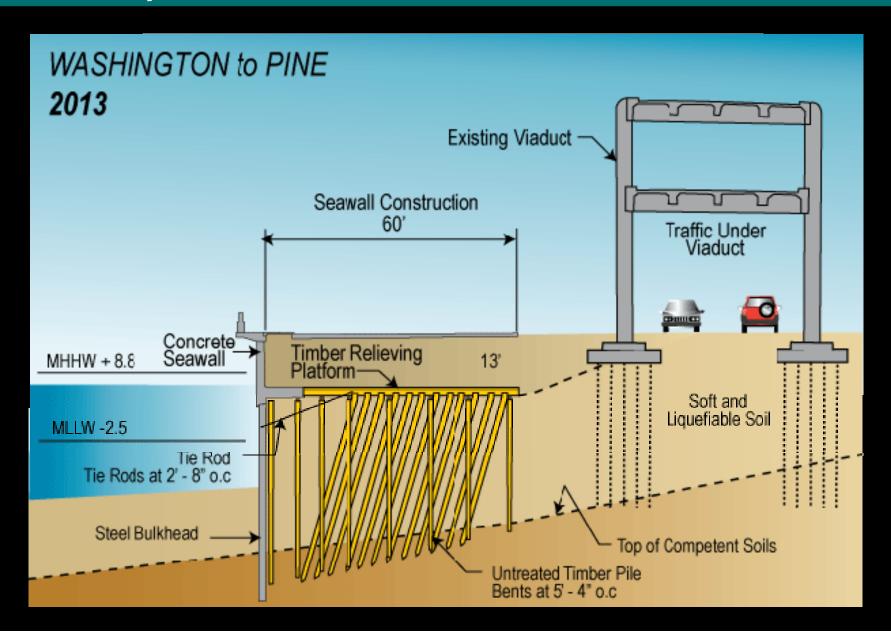


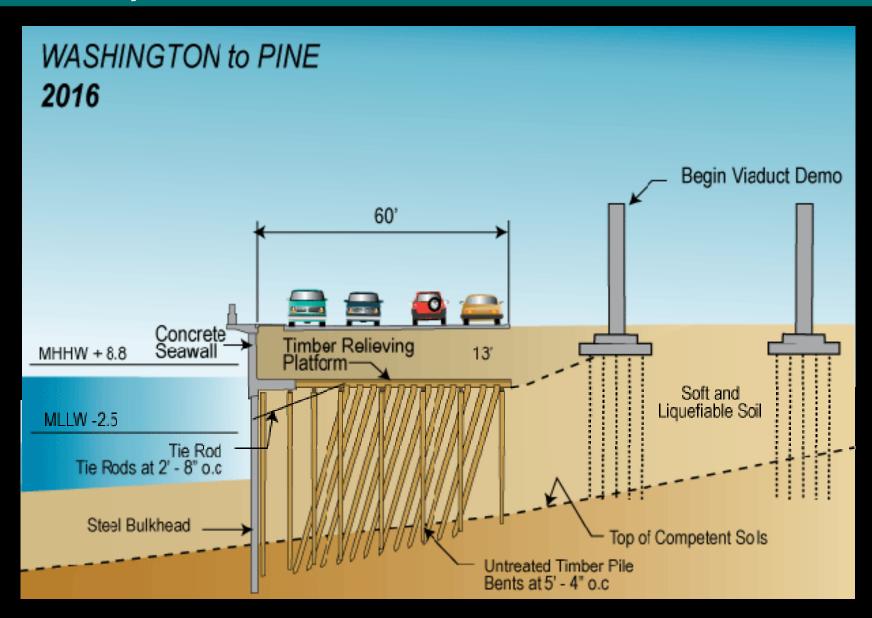
New Alaskan Way

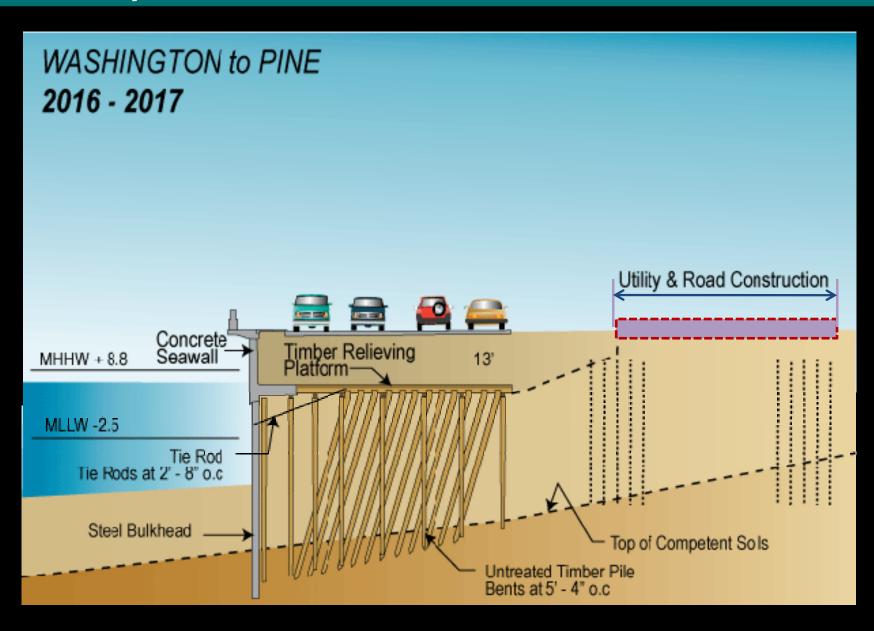


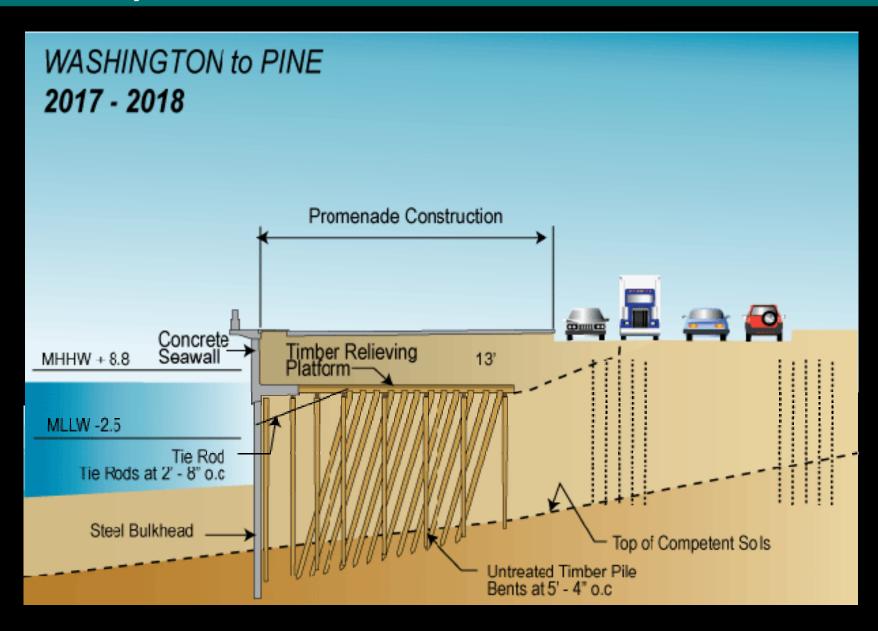
Replacing the Seawall (Washington to Pine)







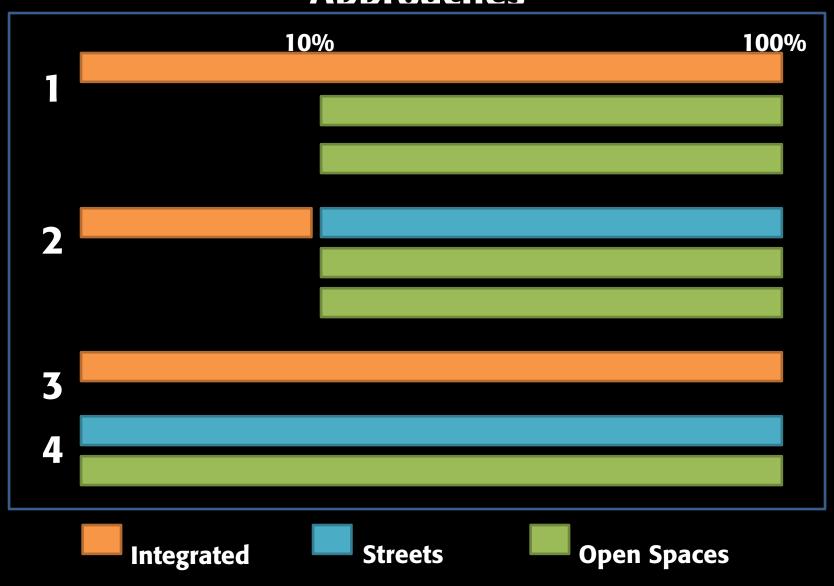




Central Waterfront Design - Contracting Approaches

- Interdisciplinary team capable of delivering all phases of design including streets, open space and utilities –
- 2-Initial interdisciplinary team for
 - design (either single team or multiple teams for streets, open spaces)
- 3-Single interdisciplinary team for all phases of design
- 4-Separate teams for streets/utilities and open space

Central Waterfront Design - Contracting <u>Approaches</u>



Selection Models - RFQ

Asks for the qualifications of the respondents. Criteria address the qualifications required for the project, team dynamic and experience with similar projects.

Pros

- -Encourages more design teams to form
- Quick to get team under contract and working
- Allows project goals and design approach to be refined with team once selected
- Encourages selection based on team's skills and synergy with the client, as opposed to the proposal

Cons

- Doesn't give a sense for the design team's vision or specific approach to the project
- More challenging to build public interest through the selection

Selection Models - RFP

Calls for a more detailed response and more detailed framing; useful when looking for how the respondents will solve a discrete problem or create a design.

Pros

- -Gets to design concepts quickly
- leverages design work from a broad set of teams
- -Expedites the design process
- -Builds public interest around the selection process

Cons

- Design team must respond quickly without complete information; difficult to ensure proposals are grounded in reality
- Detailed scope and program required
- Difficult to reconcile problems with the design downstream
- Hiring based on design, not necessarily strength of the team

Next Steps for Advisory Committee

Who will oversee the work? How can we truly make this a project that appeals and offers something to every Seattle neighborhood? Issues

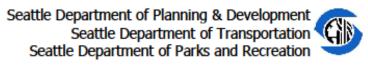
- How to incorporate key stakeholders in the selection process and management of design work

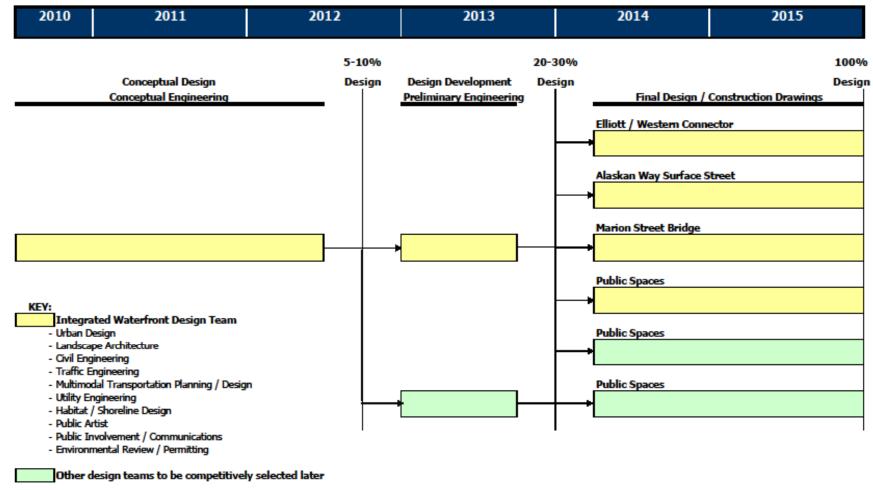
-How to Build Community Engagement During Design

- Engaging the tribal communities and building genuine opportunities for those traditions to be part of the discussion
- -Finding new pathways into the project that are not just about design in a traditional sense – about people and how they come together.
- What are the best new approaches to present the opportunity beyond the community meeting (social media, etc)



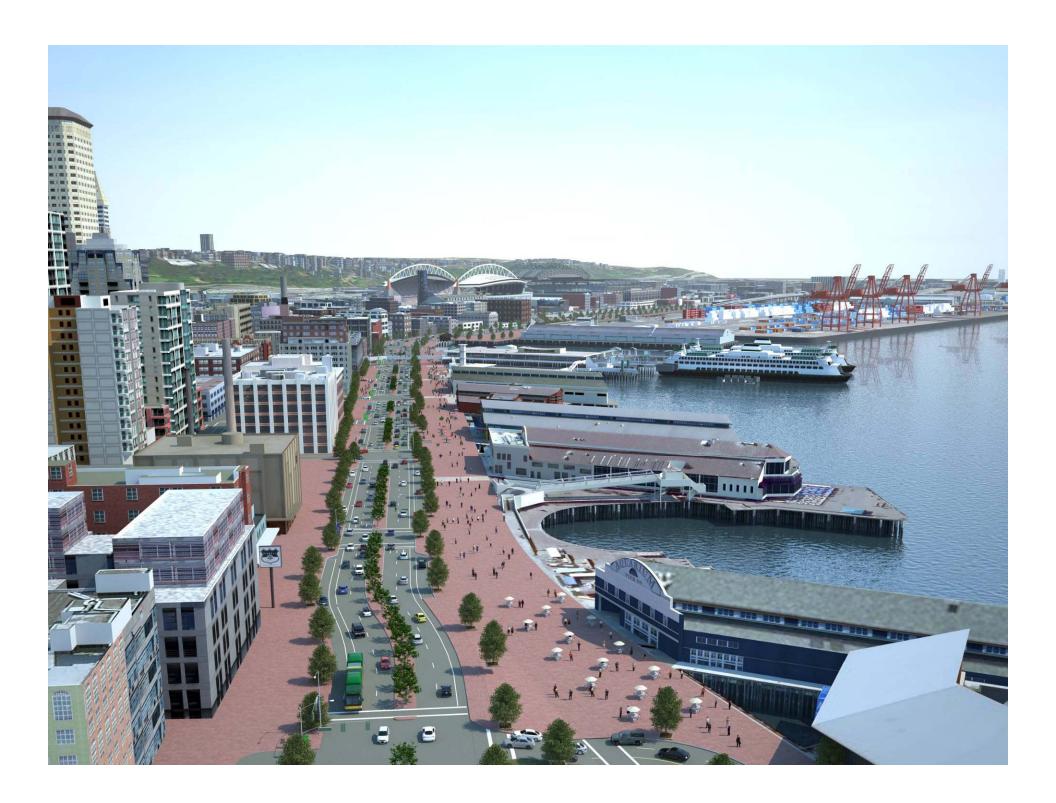
CENTRAL WATERFRONT DESIGN DRAFT Recommended Contracting Process





Pre-Decisional Document for Internal Discussion Only

CWF Design Recommend Contract Process timeline vFeb2010.xlsx

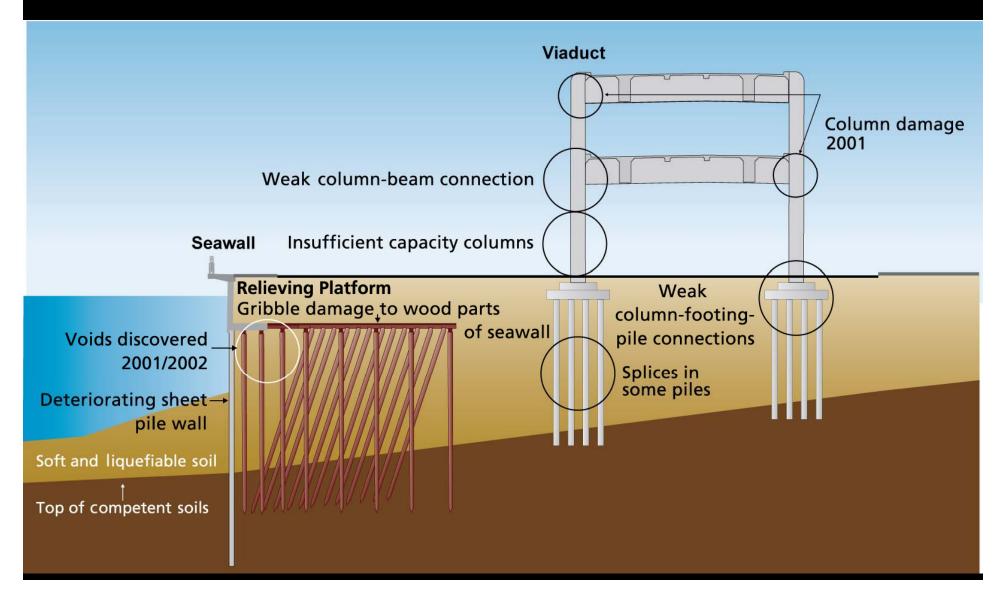


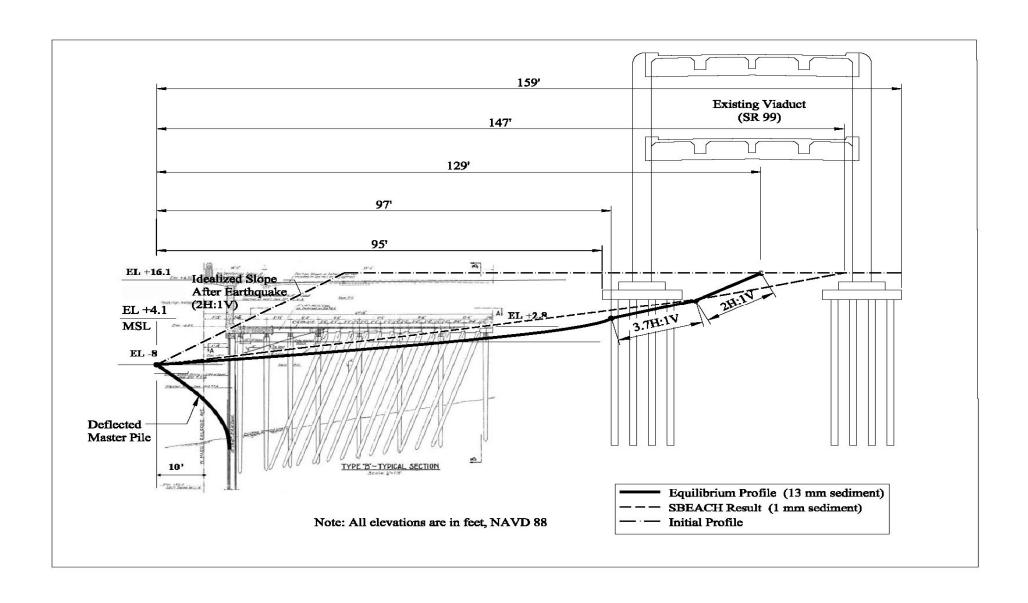
History — Railroad Ave (Alaskan Way) 1931



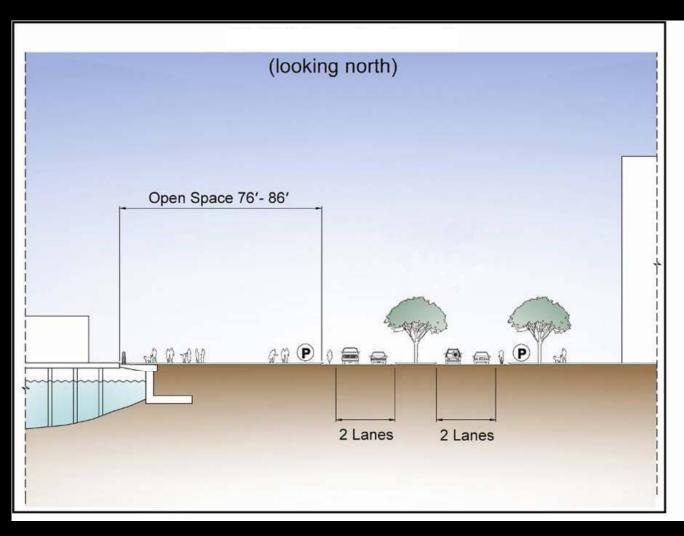
Railroad Avenue, as it exists today is carried on pile and timber structures of varying ages and descriptions. These structures are mainly old and badly decayed and require constant expenditure of funds to keep in repair. In a great many places they have deteriorated so far that entire reconstruction is necessary.

Viaduct and Seawall Vulnerabilities

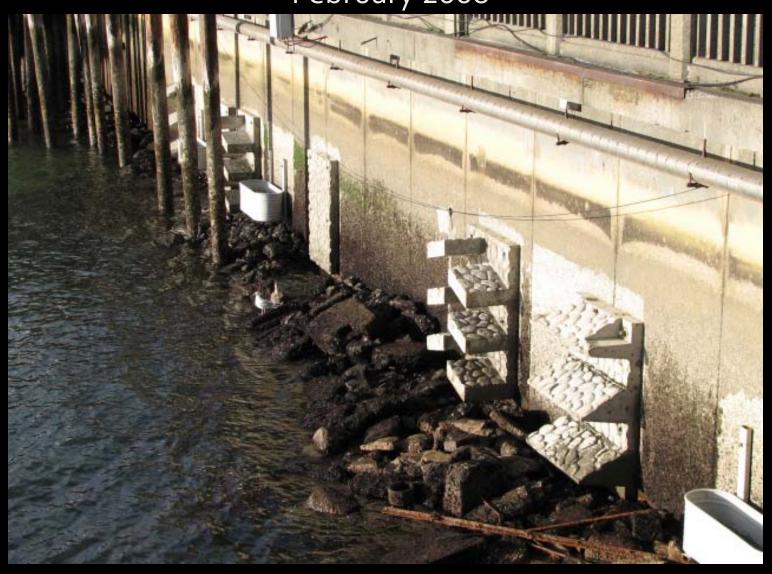




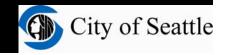
Alaskan Way Surface Street Design Concept



February 2008



Current Design Concepts



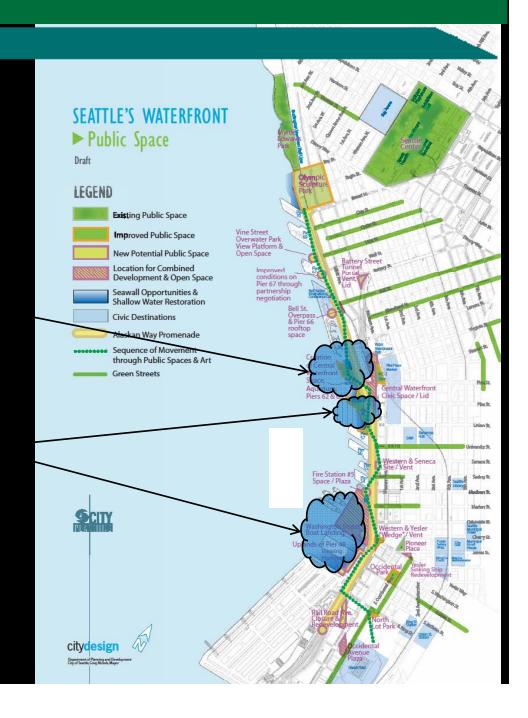
Seawall Options

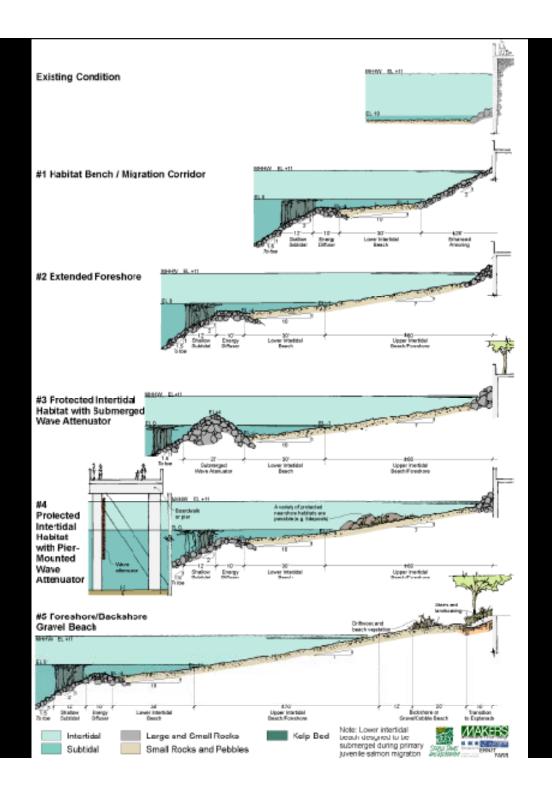
Aquarium, Pier 63/63 Development

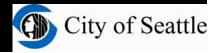
Shallow Water Restoration Opportunities (Waterfront Park, Pier 48)

Considerations:

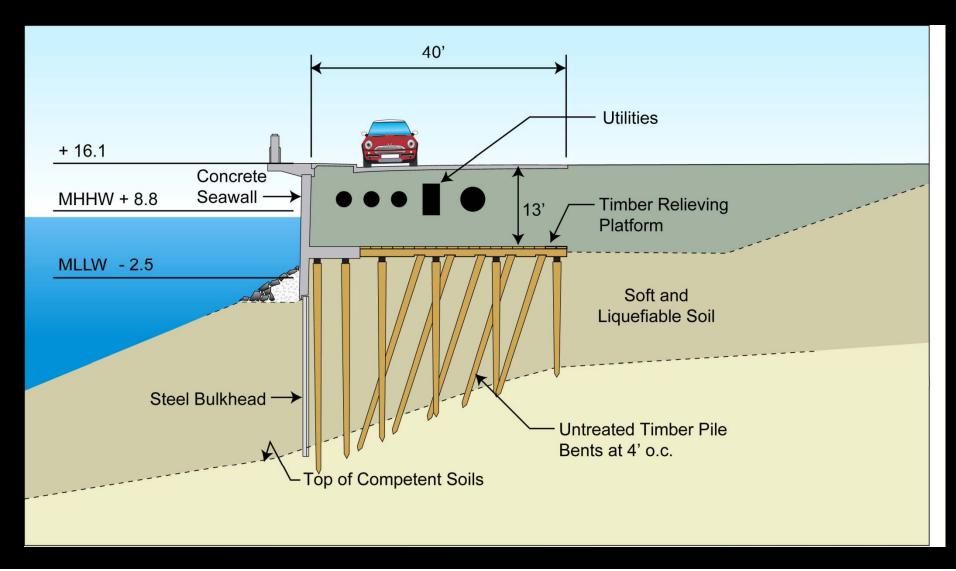
Navigation, Ferry dock, Pier uses, contaminated soils



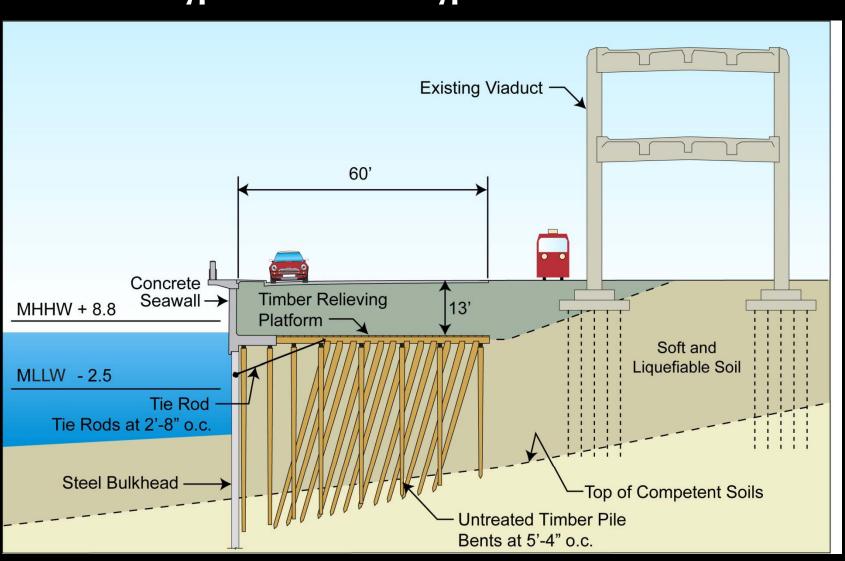




Types of Seawalls: Type "A" Seawall



Types of Seawalls: Type "B" Seawall



Braced Secant Pile Wall Alternative

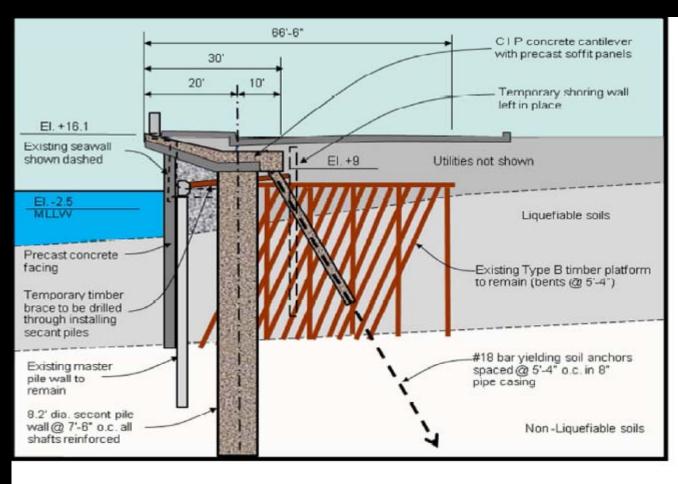
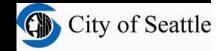


Figure 15 – Proposed Type B Braced Secant Pile Wall



Anchored Soil Improvement Alternative

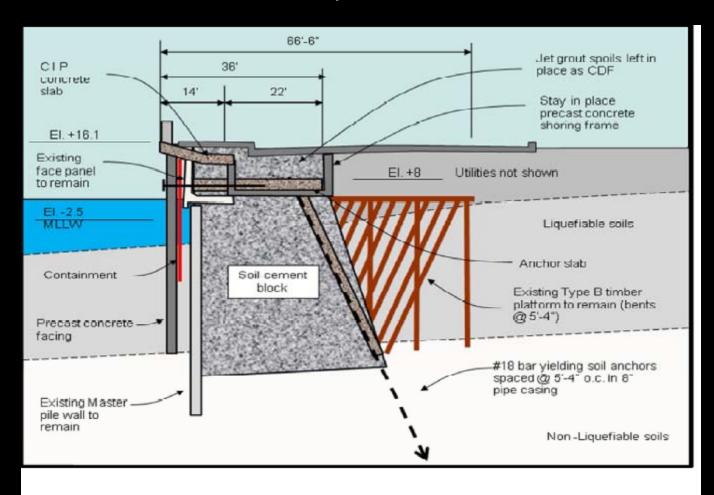
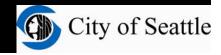


Figure 17 - Proposed Type B Anchored Soil Improvement Concept



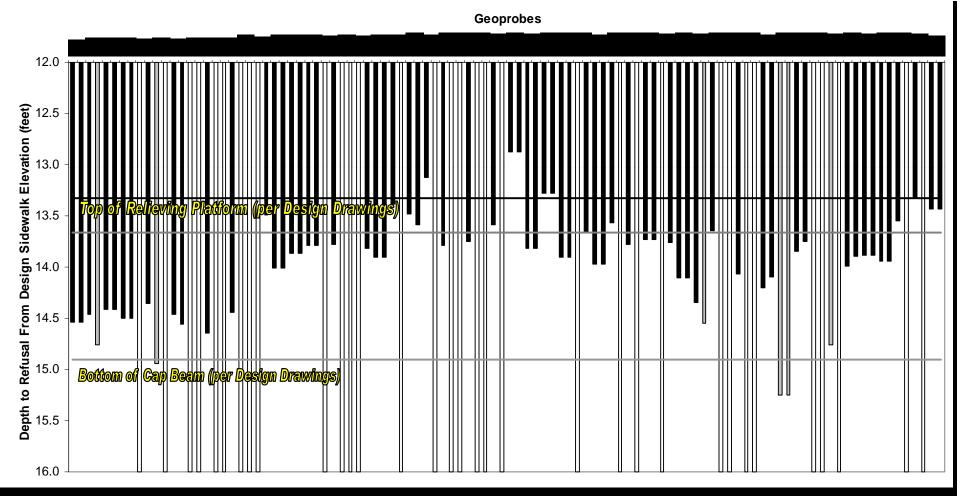
Deteriorated Cap Beams and Deck Boards

Timber Cap Beams



Timber Deck Boards





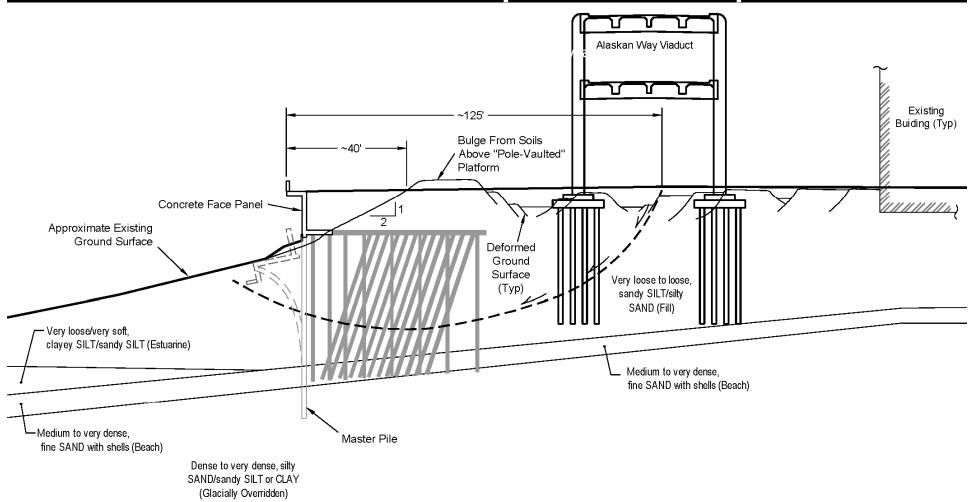
LEGEND

Approximately 50% of the relieving platform has significant damage

Probe Refusal Probe Refusal Likely Below Deck No Probe Refusal

Seawall Earthquake Vulnerability

Failure will occur for Expected Earthquake



March 24 2008



Seawall Cost and Funding Plan

HIR /d 2009 2010 2011 2012 2013 2014 Total \$12.0 \$16.3 Design \$0.8 \$4.4 \$33.5 Construction \$81.4 \$74.7 \$240.4 \$84.3 **Utility Relocation** \$0.1 \$1.5 \$2.1 \$1.9 \$2.5 \$3.3 \$11.4 Cost of issuance \$3.6 \$3.4 \$7.0 Special Election \$1.3 \$1.3 \$0.9 \$14.8 \$22.0 \$87.7 \$90.2 **Total** \$78.0 \$293.6

Anticipated	Davanuac (¢ millions)						
Anticipated	rsey e	1179462	2811	11596511	5 ₂₀₁₃	2014	Total
KC Flood Control	\$0.6	\$1.4		\$3.0	\$13.5	\$13.5	\$32.0
City Funding	\$0.2	\$7.2					\$7.4
Utility Relocation	\$0.1	\$1.5	\$2.1	\$1.9	\$2.5	\$3.3	\$11.4
Interim Financing		\$4.7	(\$4.7)				\$0.0
Voted Bond Proceeds			\$24.6	\$82.8	\$74.2	\$61.2	\$242.8
Total	\$0.9	\$14.8	\$22.0	\$87.7	\$90.2	\$78.0	\$293.6

^{*} Prior 2009 costs total \$4.5M

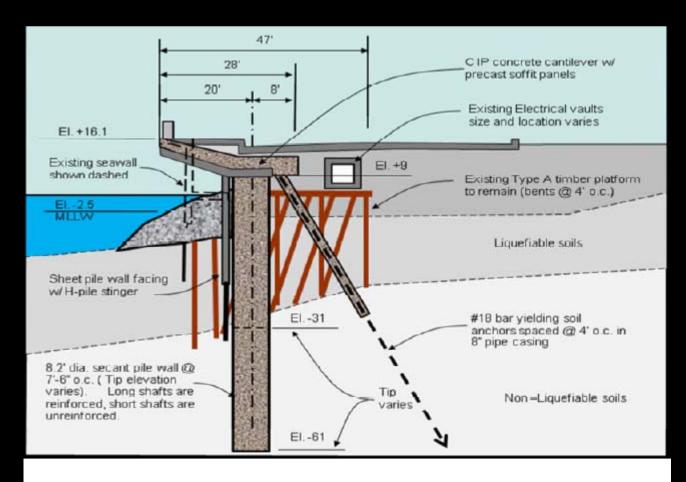
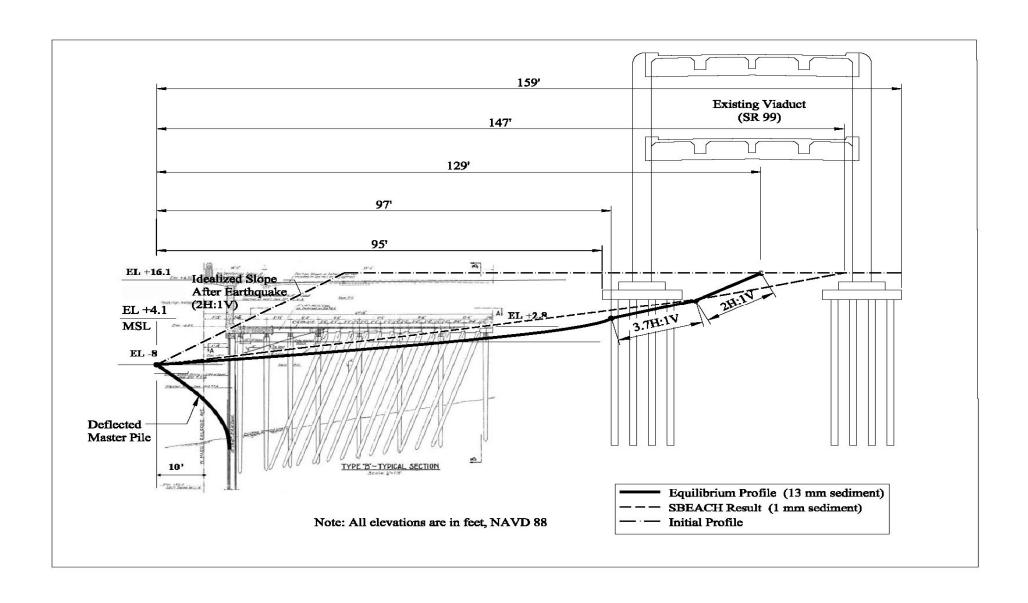


Figure 14 - Proposed Type A Braced Secant Pile Wall

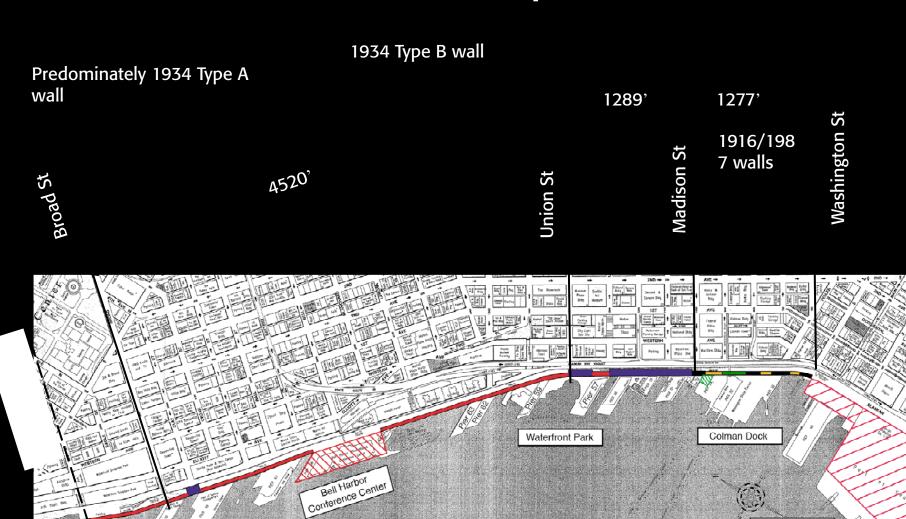


Past Failures and Repairs

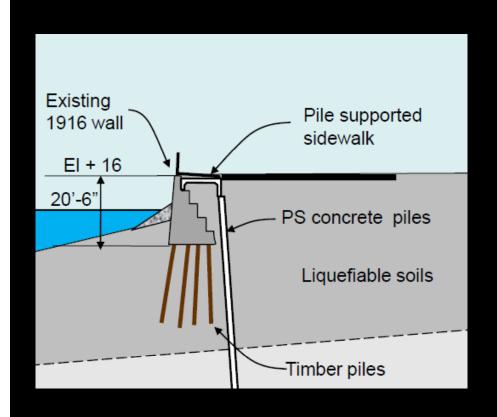
- **1947** Holes discovered in the sheet pile of Type B seawall
 - Repaired holes discovered in 1947
 - More holes discovered at Clay Street
 - Clay Street roadway collapses
 - Clay Street repairs
 - Void repair University Street
 - Pile supported sidewalk at Marion Street replaced
 - Repaired holes in Type B sheet pile
 - Repaired more holes in Type B sheet pile
 - Reconstructed relieving platform at Clay Street
 - Ekki wood installed in Type B seawall
 - Waterfront Park Subsidence
 - Discovery of accelerated Ekki wood deterioration
 - Monitoring of wall movements implemented
 - Ekki wood replaced with cathodic protection at Clay Street

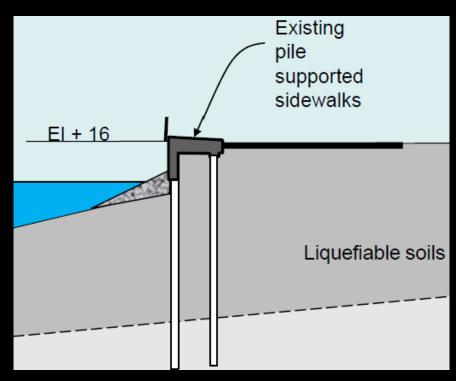
Myrtle Edwards Park

Plan of Alaskan Way Seawall



Gravity Wall & Pile Supported Sidewalk

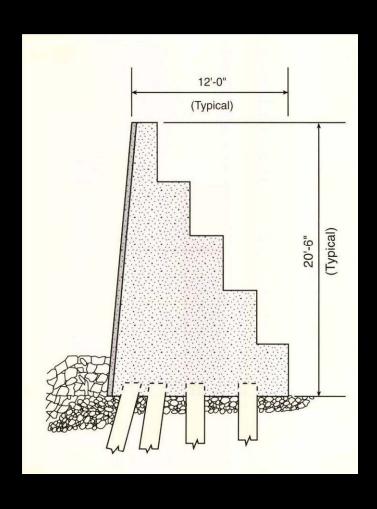


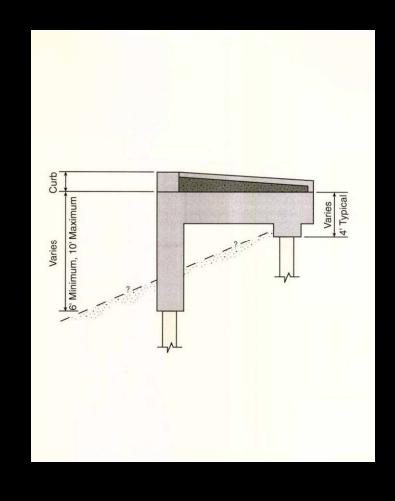


Section at 1916 Pile Supported Gravity Wall

Section at Pile Supported Sidewalk

Gravity Wall & Pile Supported Sidewalk





Marine Borer Damage

Live Gribbles

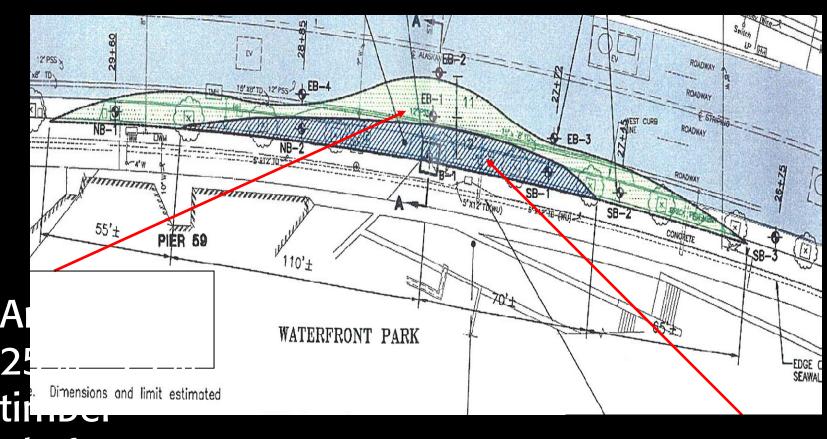




L. lignoram



Plan Showing Deteriorated Structure at Waterfront Park



platform decomposit

Area of highly decomposed

Anchored Soil Improvement Alternative

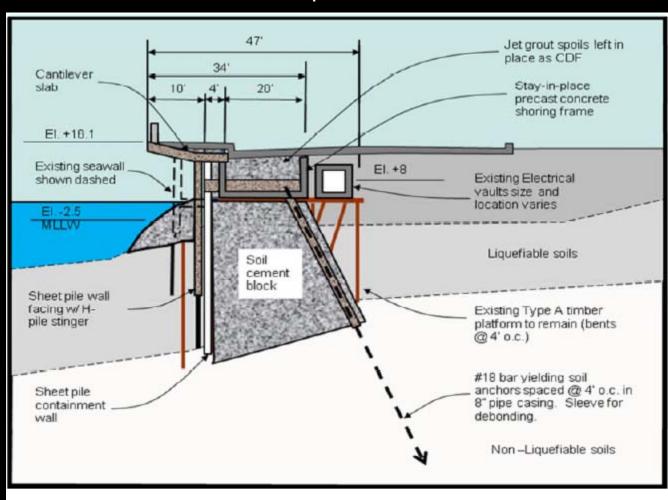


Figure 16- Proposed Type A Anchored Soil Improvement Concept

Anchored Soil Improvement Alternative

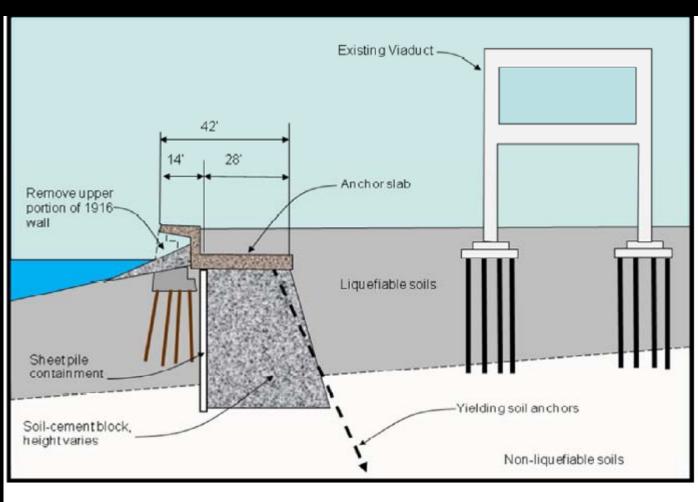


Figure 18 - Proposed Anchored Soil Improvement Concept at the 1916 Wall

Anchored Soil Improvement Alternative

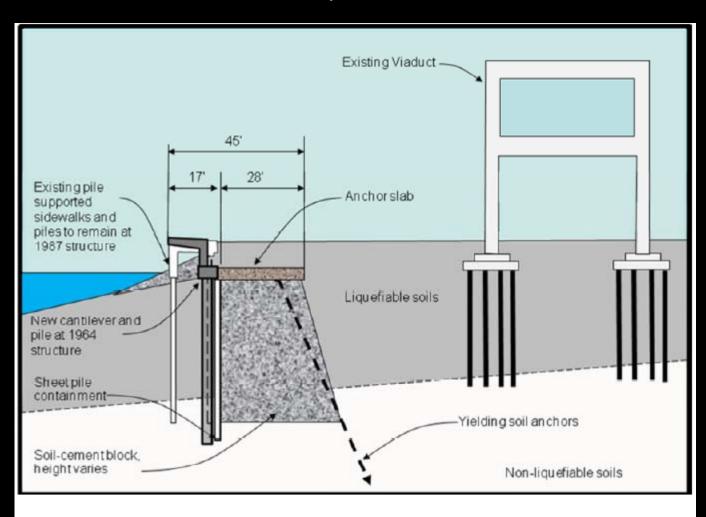


Figure 19 - Proposed Anchored Soil Improvement Concept at Pile Supported Sidewalks